

## SITUATIA PRIVIND PUNCTAJUL OBTINUT DE FURNIZORII DE SERVICII DE REABILITARE

2015

Aprobat,  
Presedinte Director General,  
Jr. Tudorita NICULA

Credite de angajament an 2015 1,978,000.00 lei  
Credite de angajament aferente Ianuarie -Martie 2015 265,653.95 lei  
Credite de angajament aferente perioadei Aprilie -Decembrie 2015 1,712,346.05 lei  
din care Credite de angajament aferente lunii Aprilie 2015 197,000.00 lei

Nr. crt.	Furnizori servicii medicale reabilitare	40 % din CA	60 % din CA	criteriul A	criteriul B	Total			
		Evaluarea capacitatii resurselor tehnice	Evaluarea resurse umane			Program de activitate baza de tratament	Valoare AA aprilie -decembrie	Valoare AA aprilie -decembrie	Valoare AA aprilie -decembrie
1	SC Restaurant Bacolux SRL	354.95	157.13	2.00	92,679.92	127,407.13	220,087.05	24,593.01	195,494.04
2	SC Marta Bacolux SRL	173.74	97.14	2.00	45,364.73	79,376.25	124,740.98	14,235.00	110,505.98
3	SC Sind Tour Trading SRL	802.26	406.56	2.00	209,475.68	327,112.78	536,588.46	66,196.45	470,392.01
4	SC Policlinica SMF	256.00	101.99	3.00	66,843.38	84,060.04	150,903.43	16,666.41	134,237.02
5	SC Complex Cerna SRL	264.45	100.00	2.00	69,049.74	81,666.10	150,715.84	17,158.90	133,556.94
6	SC Casito Turism SRL	244.21	127.14	2.00	63,764.93	103,395.69	167,160.63	21,274.14	145,886.49
7	SC Fiziomed SRL	114.68	40.00	2.00	29,943.75	33,627.22	63,570.97	9,186.12	54,384.85
8	Asociatia de Binefacere Pro Vitam -pct Resita	190.00	105.70	2.00	49,610.32	86,229.80	135,840.12	12,666.86	123,173.26
	Asociatia de Binefacere Pro Vitam -pct Caransebes	129.13	69.42	2.00	33,716.74	57,182.29	90,899.03	7,179.10	83,719.93
9	Cabinet Dr. Popa Luminita Maria BFT si recuperare	93.79	57.14	2.00	24,489.22	47,350.33	71,839.55	7,844.01	63,995.54
	<b>Total</b>	<b>2,623.21</b>	<b>1,262.22</b>	<b>21.00</b>	<b>684,938.42</b>	<b>1,027,407.63</b>	<b>1,712,346.05</b>	<b>197,000.00</b>	<b>1,515,346.05</b>
			<b>1,283.22</b>						

Credite de angajament 684,938.42 1,027,407.63  
Numar total de puncte 2,623.21 1,283.22  
Valoarea unui punct 261.11 800.65

Nr. crt.	Furnizori servicii medicale reabilitare	Trimestrul I	Ianuarie	Februarie	Martie
1	SC Restaurant Bacolux SRL	6,392.00	0.00	0.00	6,392.00
2	SC Marta Bacolux SRL	35,984.92	11,994.97	11,994.97	11,994.98
3	SC Sind Tour Trading SRL	0.00	0.00	0.00	0.00
4	SC Policlinica SMF	42,120.00	14,040.00	14,040.00	14,040.00
5	SC Complex Cerna SRL	34,158.00	0.00	0.00	34,158.00
6	SC Casito Turism SRL	53,779.29	17,926.43	17,926.43	17,926.43
7	SC Fiziomed SRL	23,221.77	7,740.59	7,740.59	7,740.59
8	Asociatia de Binefacere Pro Vitam -pct Resita	32,020.78	10,673.59	10,673.59	10,673.60
	Asociatia de Binefacere Pro Vitam -pct Caransebes	18,148.17	6,049.39	6,049.39	6,049.39
9	Cabinet Dr. Popa Luminita Maria BFT si recuperare	19,829.02	6,609.67	6,609.67	6,609.68
	<b>Total</b>	<b>265,653.95</b>	<b>75,034.64</b>	<b>75,034.64</b>	<b>115,584.67</b>

Nr. crt.	Furnizori servicii medicale reabilitare	Trimestrul II	Aprilie	Mai	Iunie
1	SC Restaurant Bacolux SRL	94,593.01	24,593.01	35,000.00	35,000.00
2	SC Marta Bacolux SRL	64,235.00	14,235.00	25,000.00	25,000.00
3	SC Sind Tour Trading SRL	286,196.45	66,196.45	110,000.00	110,000.00
4	SC Policlinica SMF	52,666.41	16,666.41	18,000.00	18,000.00
5	SC Complex Cerna SRL	87,158.90	17,158.90	35,000.00	35,000.00
6	SC Casito Turism SRL	81,274.14	21,274.14	30,000.00	30,000.00
7	SC Fiziomed SRL	27,186.12	9,186.12	9,000.00	9,000.00
8	Asociatia de Binefacere Pro Vitam -pct Resita	48,666.86	12,666.86	18,000.00	18,000.00
	Asociatia de Binefacere Pro Vitam -pct Caransebes	31,179.10	7,179.10	12,000.00	12,000.00
9	Cabinet Dr. Popa Luminita Maria BFT si recuperare	25,844.01	7,844.01	9,000.00	9,000.00
	<b>Total</b>	<b>799,000.00</b>	<b>197,000.00</b>	<b>301,000.00</b>	<b>301,000.00</b>

Nr. crt.	Furnizori servicii medicale reabilitare	Trim III	Iulie	August	Septembrie
1	SC Restaurant Bacolux SRL	<b>85,000.00</b>	30,000.00	30,000.00	25,000.00
2	SC Marta Bacolux SRL	<b>40,000.00</b>	15,000.00	15,000.00	10,000.00
3	SC Sind Tour Trading SRL	<b>198,000.00</b>	75,000.00	65,000.00	58,000.00
4	SC Policlinica SMF	<b>54,000.00</b>	18,000.00	18,000.00	18,000.00
5	SC Complex Cerna SRL	<b>45,000.00</b>	15,000.00	15,000.00	15,000.00
6	SC Casito Turism SRL	<b>60,000.00</b>	25,000.00	20,000.00	15,000.00
7	SC Fiziomed SRL	<b>23,000.00</b>	8,000.00	7,500.00	7,500.00
8	Asociatia de Binefacere Pro Vitam -pct Resita	<b>49,500.00</b>	16,500.00	16,500.00	16,500.00
	Asociatia de Binefacere Pro Vitam -pct Caransebes	<b>33,000.00</b>	11,000.00	11,000.00	11,000.00
9	Cabinet Dr. Popa Luminita Maria BFT si recuperare	<b>25,000.00</b>	9,000.00	8,000.00	8,000.00
	<b>Total</b>	<b>612,500.00</b>	<b>222,500.00</b>	<b>206,000.00</b>	<b>184,000.00</b>

Nr. crt.	Furnizori servicii medicale reabilitare	Trim IV	Octombrie	Noiembrie	Decembrie
1	SC Restaurant Bacolux SRL	<b>40,494.04</b>	25,000.00	10,000.00	5,494.04
2	SC Marta Bacolux SRL	<b>20,505.98</b>	12,000.00	5,000.00	3,505.98
3	SC Sind Tour Trading SRL	<b>52,392.01</b>	30,000.00	17,000.00	5,392.01
4	SC Policlinica SMF	<b>44,237.02</b>	18,000.00	17,000.00	9,237.02
5	SC Complex Cerna SRL	<b>18,556.94</b>	10,000.00	5,000.00	3,556.94
6	SC Casito Turism SRL	<b>25,886.49</b>	15,000.00	6,500.00	4,386.49
7	SC Fiziomed SRL	<b>13,384.85</b>	6,000.00	5,000.00	2,384.85
8	Asociatia de Binefacere Pro Vitam -pct Resita	<b>37,673.26</b>	14,500.00	14,000.00	9,173.26
	Asociatia de Binefacere Pro Vitam -pct Caransebes	<b>26,719.93</b>	11,000.00	11,000.00	4,719.93
9	Cabinet Dr. Popa Luminita Maria BFT si recuperare	<b>20,995.54</b>	8,500.00	7,000.00	5,495.54
	<b>Total</b>	<b>300,846.06</b>	<b>150,000.00</b>	<b>97,500.00</b>	<b>53,346.06</b>

**Valoare AA 2015 la contract anul 2014**

Nr. crt.	Furnizori servicii medicale reabilitare	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV	TOTAL AN 2015	I-III	IV - XII
1	SC Restaurant Bacolux SRL	6,392.00	94,593.01	85,000.00	40,494.04	<b>226,479.05</b>	6,392.00	220,087.05
2	SC Marta Bacolux SRL	35,984.92	64,235.00	40,000.00	20,505.98	<b>160,725.90</b>	35,984.92	124,740.98
3	SC Sind Tour Trading SRL	0.00	286,196.45	198,000.00	52,392.01	<b>536,588.46</b>	0.00	536,588.46
4	SC Policlinica SMF	42,120.00	52,666.41	54,000.00	44,237.02	<b>193,023.43</b>	42,120.00	150,903.43
5	SC Complex Cerna SRL	34,158.00	87,158.90	45,000.00	18,556.94	<b>184,873.84</b>	34,158.00	150,715.84
6	SC Casito Turism SRL	53,779.29	81,274.14	60,000.00	25,886.49	<b>220,939.92</b>	53,779.29	167,160.63
7	SC Fiziomed SRL	23,221.77	27,186.12	23,000.00	13,384.85	<b>86,792.74</b>	23,221.77	63,570.97
8	Asociatia de Binefacere Pro Vitam -pct Resita	32,020.78	48,666.86	49,500.00	37,673.26	<b>167,860.90</b>	32,020.78	135,840.12
	Asociatia de Binefacere Pro Vitam -pct Caransebes	18,148.17	31,179.10	33,000.00	26,719.93	<b>109,047.20</b>	18,148.17	90,899.03
9	Cabinet Dr. Popa Luminita Maria BFT si recuperare	19,829.02	25,844.01	25,000.00	20,995.54	<b>91,668.57</b>	19,829.02	71,839.55
	<b>Total</b>	<b>265,653.95</b>	<b>799,000.00</b>	<b>612,500.00</b>	<b>300,846.06</b>	<b>1,978,000.00</b>	<b>265,653.95</b>	<b>1,712,346.06</b>
	<b>Trimestrializare CNAS</b>	<b>1,088,000.00</b>		<b>590,000.00</b>	<b>300,000.00</b>	<b>1,978,000.00</b>		

1,064,653.95

23,346.05

Comisia de contractare,  
Ec. Ionelia MICLEA  
Ps. Gianina BOSTAN

